

WEST VIRGINIA LEGISLATURE

2016 REGULAR SESSION

Introduced

House Bill 4153

BY MR. SPEAKER (MR. ARMSTEAD) AND DELEGATE MILEY

BY REQUEST OF THE EXECUTIVE

[Introduced January 19, 2016; Referred
to the Committee on Finance.]

1 A BILL making a supplementary appropriation of public moneys out of the Treasury from the
 2 balance of moneys remaining as an unappropriated surplus balance in the State Fund,
 3 General Revenue, to the Department of Health and Human Resources, Division of Health,
 4 fund 0407, fiscal year 2016, organization 0506, and the Department of Health and Human
 5 Resources, Division of Human Services, fund 0403, fiscal year 2016, organization 0511,
 6 by supplementing and amending the appropriations for the fiscal year ending June 30,
 7 2016.

8 Whereas, The Governor submitted to the Legislature the Executive Budget document,
 9 dated January 13, 2016, which included a Statement of the State Fund, General Revenue, setting
 10 forth therein the cash balance as of July 1, 2015, and further included the estimate of revenues
 11 for the fiscal year 2016, less net appropriation balances forwarded and regular appropriations for
 12 the fiscal year 2016 and further included recommended expirations to the surplus balance of the
 13 State Fund, General Revenue; and

14 Whereas, It appears from the Executive Budget document, Statement of the State Fund,
 15 General Revenue, and the passage of Senate Bill No. ### during the 2016 Regular Session of
 16 the Legislature, there now remains an unappropriated surplus balance in the State Treasury which
 17 is available for appropriation during the fiscal year ending June 30, 2016; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2016, to fund 0407, fiscal
 2 year 2016, organization 0506, be supplemented and amended by increasing an existing item of
 3 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

62 – Division of Health –

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Central Office

(WV Code Chapter 16)

Fund 0407 FY 2016 Org 0506

	Appro-		General
	priation		Revenue
			Fund

11	11	Early Intervention – Surplus	22399	\$	3,200,000
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And, that the total appropriation for the fiscal year ending June 30, 2016, to fund 0403, fiscal year 2016, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

66 – Division of Human Services

(WV Code Chapter 9, 48 and 49)

Fund 0403 FY 2016 Org 0511

	Appro-		General
	priation		Revenue
			Fund

3	3	Unclassified - Surplus	09700	\$	1,192,000
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NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase items of appropriation in the Department of Health and Human Resources, Division of Health, fund 0407 and the Division of Human Services, fund 0403 for expenditure during the fiscal year 2016.